



INSTITUTO NAYARITA DE EDUCACIÓN PARA ADULTOS

PRESUPUESTO AUTORIZADO 2024 SUBSIDIO ESTATAL

PARTIDA	CONCEPTO	PRESUPUESTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
12101	Contratos por honorarios asimilables a salarios	\$666,000.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00	\$55,500.00
13402	Compensaciones extraordinarias	\$1,044,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00
21101	Materiales para el servicio en general	\$303,600.00	\$30,360.00	\$30,360.00	\$30,360.00	\$30,360.00	\$30,360.00	\$30,360.00	\$30,360.00	\$30,360.00	\$30,360.00	\$30,360.00		
22302	Artículos para el servicio de alimentación	\$16,900.00					\$16,900.00							
31801	Servicio postal	\$15,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	Servicio de capacitación	\$40,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$120,000.00	\$70,000.00	\$30,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para la	\$80,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00



	prestación de servicio público													
38301	Congresos y Convenciones	\$30,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39202	Otros Impuestos y Derechos	\$50,000.00	\$50,000.00	\$0.00										
43801	Subsidios a Entidades Federativas y Municipios	\$1,000,000.00	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09	\$90,909.09
51503	Equipo de computación	\$117,000.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00
51908	Otro mobiliario y equipo	\$278,000.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00
52101	Equipo y aparatos audiovisuales	\$36,500.00	\$12,000.00	\$12,000.00	\$12,000.00	\$500.00								
52901	Otro Mobiliario y equipo educacional y recreativo	\$4,000.00				\$4,000.00								
TOTAL		\$3,801,000.00	\$450,269.09	\$360,269.09	\$365,269.09	\$327,769.09	\$340,169.09	\$328,269.09	\$318,269.09	\$318,269.09	\$313,269.09	\$303,269.09	\$233,409.09	\$142,500.00